

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
6	04/25/16	Open	Action	04/12/16

Subject: Approving the Second Amendment to the Contract for Purchase of Employee Uniforms with Sacramento Uniforms

ISSUE

Whether to approve the Second Amendment to the Contract for Purchase of Employee Uniforms with Sacramento Uniforms.

RECOMMENDED ACTION

Adopt Resolution No. 16-04-____, Approving the Second Amendment to the Contract for Purchase of Employee Uniforms with Sacramento Uniforms.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	55,247.25
Budget Source:	Operating	Next FY:	\$	115,829.76
Funding Source:	Local	Annualized:	\$	N/A
Cost Cntr/GL Acct(s) or Capital Project #:	GL 630013 CC (see below)	Total Amount:	\$	171,077.01
Total Budget:	\$ 171,077.01			

Employee Uniforms		FY16	FY17
Transportation	32.630013	\$ 30,000.00	\$ 67,000.00
Light Rail	35.630013	\$ 4,500.00	\$ 26,427.22
Police Services	36.630013	\$ 12,747.25	\$ 7,585.02
Community Bus Services	77.630013	\$ 8,000.00	\$ 14,000.00
Procurement	88.630013	\$ 0	\$ 817.52
Total Operating: (estimated totals, excluding sales tax)		\$ 55,247.25	\$ 115,829.76

DISCUSSION

Sacramento Regional Transit District (RT) provides employee uniforms to Bus, Light Rail, and Community Bus Operators, as well as Transit Officers, Transportation Supervisors, Procurement Clerks, and the newly-created Transit Agent positions. These uniforms allow the public to easily recognize RT employees and standardize the appearance and professionalism projected by these employees.

On June 25, 2012, the Board awarded a Contract for the Purchase of Employee Uniforms to Sacramento Uniforms for an amount not to exceed \$223,732.94, plus applicable sales tax, for a three-year term, with two one-year options. The contract was executed on July 11, 2012 and was to expire three years later or July 10, 2015, unless RT exercised its option to extend the Contract.

Approved:

Presented:

Final 04/14/16

General Manager/CEO

Director, Transportation

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On June 8, 2015, the Board approved the first amendment to exercise RT’s option to extend the contract for one year, effective July 11, 2015 to July 10, 2016. This amendment increased the total consideration of the contract by \$81,316.85, for a total not-to-exceed amount of \$305,049.79.

The First Amendment also recognized that Sacramento Uniform had been acquired by Bricker-Mincolla, a wholly-owned subsidiary of Apparel Sewn Right, but was continuing to do business under the Sacramento Uniform name.

Staff has been satisfied with Sacramento Uniforms’ overall performance and desires to exercise the option for an additional one-year period to extend the contract for the fifth and final year. At the same time RT notified Sacramento Uniforms of its intent to exercise the final option, RT was informed that Bricker-Mincolla and Apparel Sewn Right had been acquired by Galls LLC. Galls LLC has requested RT’s consent to assignment of the contract.

RT staff would like to amend the contract to exercise its option to extend the Contract by one year, assign the contract to new owner Galls, LLC, and add additional funding to cover the added expense due to an increase in uniform voucher utilization, and new hires at Bus, Light Rail, Community Bus Services, and Police Services. As part of the most recent CBA, RT negotiated with the Amalgamated Transit Union (ATU) a cap on the total number of vouchers available to each employee effective March 1, 2016. This caused an increase in utilization of vouchers in FY16 due to a use-it or lose-it requirement. Additional uniform costs include the hiring of new transit agent positions in FY16 and FY17. Consequently, the contract is being amended to cover an increase cost of \$55,247.25 in FY 16 and an additional \$115,829.76 to cover the addition of FY 17.

Staff recommends the Board approve the Second Amendment to the Contract with Sacramento Uniforms to extend the Contract by one year, and increase the total consideration by \$171,077.01, from \$305,049.79 to \$476,126.80.

RESOLUTION NO. 16-04-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

April 25, 2016

**APPROVING THE SECOND AMENDMENT TO THE CONTRACT
FOR PURCHASE OF EMPLOYEE UNIFORMS
WITH SACRAMENTO UNIFORMS**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Second Amendment to the Contract between Sacramento Regional Transit District, therein referred to as "RT," and Sacramento Uniforms, therein referred to as "Contractor," whereby: (1) RT exercises its option to extend the Contract for an additional year, commencing on July 11, 2016 and terminating on July 10, 2017; (2) the contract is assigned to new owner Galls, LLC; (3) additional funding is added to accommodate a one-time increase in utilization of vouchers, new hires at Bus, Light Rail, Community Bus Services, and Police Services, and the hiring of new Transit Agent positions in FY16 and FY17; (4) the scope is amended to include new Transit Agent uniforms; and (5) the total consideration is increased by \$171,077.01, from \$305,049.79 to \$467,126.80, is hereby approved.

THAT, Chair and General Manager/CEO are hereby authorized and directed to execute said Second Amendment.

JAY SCHENIRER, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary